

# 2022 ANNUAL REPORT

## FOOD PANTRY



### Food Pantry Programs

Our mission is to provide food to families in need within our communities. Our “clients” are qualified as low-income men, women, children and seniors struggling to make ends meet.

### CLIENT-CHOICE FOOD PANTRY

Clients are able to shop monthly and choose from a large variety of food, toiletries and household items. Choices include fresh food such as in-season vegetables, meats, dairy, baked goods and non-perishable foods.

### HOLIDAY MEAL PROGRAMS

In 2022, Open Door also provided 735 Individuals with 7,960 pounds of food for Holiday meals.

Our Easter meal distribution consisted of groceries along with gift cards for ham, lamb, turkey, etc. Distributions were topped off with apple crumb pies.

The Thanksgiving program provided gift cards for turkeys, along with all the fixings, to complete the holiday meal.

Christmas meals provided included gift cards for ham (or turkey), stuffing, potatoes, gravy, vegetables, rolls, whipped topping and pie.

In 2022, we assisted 4,696 people, distributing 229,196 pounds of food, which equates to 190,997 meals.

2022 total value of Food Pantry programs was \$389,633.20.

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## CLIENT SERVICES



### **CLOTHING & HOUSEHOLD VOUCHERS PROGRAM**

Our Thrift Store, open to the public, is supported by items donated from our generous community. Clothing and household items are given to people and families in need via a voucher program. In addition, Client Services distributes new socks, pajamas, scarves, mittens, winter coats, hats, etc. throughout the year.

### **CRISIS FUNDING & REFERRAL PROGRAM**

Open Door provides life-changing emergency funds to prevent evictions and utility shut-offs as well as assistance with fuel-only gas cards, car repairs, medical needs, furniture, etc. In addition to the funds provided directly by Open Door, we collaborate with many partners in securing additional funding to prevent crises for individuals and families. Open Door's referral program provides connections with agencies such as Michigan Works, affordable housing through HUD and MSHDA as well as various Veteran's agencies and churches to help meet the needs of our communities.

### **BACK TO SCHOOL PROGRAM**

New backpacks filled with grade-appropriate school supplies are provided to children, grades K-12. During the beginning of the school season, our families use vouchers in the Thrift Store to purchase school clothing for their children.

### **ADOPT A FAMILY CHRISTMAS/ HOLIDAY-PROGRAM**

Families, churches and businesses participate in our Adopt-A-Family Program, providing gifts to families, including children and seniors.

### **BIRTHDAY BAG PROGRAM**

Each Birthday-in-a-Bag is complete with cake mix, frosting, candles, birthday plates, napkins, etc. The bags, also including toys, are given to the children of Open Door clients.

2022 total value of Client Services programs was \$87,815.

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## THRIFT STORE



### THRIFT STORE

Open Door Thrift Store has two main purposes: to provide support for the operational costs of the Open Door Outreach Center mission and to supply clothing and household goods to our clients in need within our communities.

The Thrift Store is 98% volunteer staffed. Our volunteers donate their time and expertise in every area from sorting donations to pricing, cleaning, merchandising and more.



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## FINANCIAL SUMMARY

### OUTREACH DISTRIBUTION

#### Types of Distribution

Vouchers for Clothing/ Household Goods	\$ 52,084
Crisis Funds	\$ 24,896
Food Pantry/Holiday Meals	\$210,320

### REVENUE

#### Revenue Sources

Thrift Store	\$229,539
Donations/Grants	\$151,275
Fundraising Events	\$ 92,290
In Kind Donations/Other	\$538,055

### FUNCTIONAL EXPENSES

#### Functional Expenses

Program Services	\$ 96,008
Fundraising Events	\$ 8,737
Management & General	\$ 34,322

### YEAR OVER YEAR COMPARISON

#### Food Distribution

35% Increase in Families	
From	1,821 in 2021
To	2,464 in 2022

#### PEOPLE SERVED

50% Increase in People	
From	3,853 in 2021
To	5,766 in 2022

### POUNDS OF FOOD DISTRIBUTED

16% Increase in Pounds Distributed	
From	197,336 in 2021
To	229,196 in 2022

### CRISIS FUNDING

#### Expenditures

33% Increase in Funding	
From	\$70,198 in 2021
To	\$93,635 in 2022

(Includes cost of clothing, household supplies and financial assistance)

Assisted 1,660 Families - 4,696 Family Members

NOTE: Figures based on 1.2 pounds of food per meal (FeedingAmerica.org) and \$1.73 per pound (GuideStar.org)